


**MAHATMA GANDHI UNIVERSITY**  
**School of Pedagogical Sciences**  
**Balance Sheet F Y : 2021-'22**

No	Head of Account	Particulars	Budget (Rs)	EXPENDITURE (Rs)	Balance (Rs)
1	22 314 02	Medical Expenses (Non Plan)	10,000.00	8,528.00	1,472.00
2	22 314 04	Printing & Stationery (Non Plan)	10,000.00	0.00	10,000.00
3	22 314 08	Postage & Telephone (Non Plan)	25,000.00	3,770.00	21,230.00
4	22 314 09	Repairs & Maintenance (Non Plan)	15,000.00	0.00	15,000.00
5	22 314 10	Newspapers & Periodicals (Non Plan)	25,000.00	9,878.00	15,122.00
6	22 314 12	Office & Miscellaneous Expenses (Non Plan)	30,000.00	0.00	30,000.00
7	22 314 17	Other Expenses (Non Plan)	50,000.00	7,163.00	42,837.00
8	22 314 19	Website Maintenance (Non Plan)	10,000.00		10,000.00
9	22 314 24	Workshops/Symposia (Non Plan)	80,000.00	60,440.00	19,560.00
10	22 314 27	Payment to Contingent Employees (Non Plan)	3,50,000.00	3,08,186.00	41,814.00
11	22 314 41	Examination Expenses (Non Plan)	1,00,000.00	17,029.00	82,971.00
12	22 314 80	Curriculum Revision/ Development (Non Plan)	50,000.00	7,498.00	42,502.00
13	21 314 05	Furniture and Fixtures (Plan)	2,50,000.00	14,673.00	2,35,327.00
14	21 314 06	Office Equipments (Plan)	50,000.00	22,917.00	27,083.00
<b>Total</b>			<b>10,55,000.00</b>	<b>4,60,082.00</b>	<b>5,94,918.00</b>

  
 Head of the Department  
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 School of Pedagogical Sciences  
 Mahatma Gandhi University  
 Piyadarsini Hills P. O. C. 686 560  
 Kottayam



**INCOME AND EXPENDITURE ACCOUNT**  
**of School of Pedagogical Sciences**  
**for the F.Y : 2021-'22**

Type	Item	2021-'22
Non Plan	Receipts	7,55,000.00
	Payments	4,22,492.00
Plan	Receipts	3,00,000.00
	Payments	37,590.00




Head of the Department

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School of Pedagogical Sciences  
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Receipt and Payment account of the School of Pedagogical  
Sciences  
for the F.Y : 2021-'22

Type	Item	2021-'22
Non Plan	Receipts	7,55,000.00
	Payments	4,22,492.00
Plan	Receipts	3,00,000.00
	Payments	37,590.00

  
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